

CITY OF STAR  
QUARTERLY FINANCIAL REPORT  
First Quarter Ending December 31, 2019 (Unaudited)

<b>General Fund</b>	<b>Budget Total</b>	<b>Current Year Actual</b>	<b>Current Year % Total Budget</b>
Revenue:	\$5,109,132.00	\$1,193,998.55	23.4%
Personal Services Expense:	\$1,032,501.62	\$ 221,733.22	21.5%
Operating Expense:	\$3,912,938.65	\$ 931,059.95	23.8%
Capital Expense:	\$ 163,691.73	\$ 48,678.39	29.7%
Annual Appropriations:	\$5,109,132.00	\$1,201,471.56	23.5%

Citizens are invited to inspect the detailed supporting records of the above financial statements.  
Cathy Ward, City Clerk - Treasurer