

**CITY OF STAR  
QUARTERLY FINANCIAL REPORT  
1st Quarter Ending March 31, 2024 (Unaudited)**

<b>General Fund</b>	<b>Budget Total</b>	<b>Current Year Actual</b>	<b>Current Year % Total Budget</b>
<b>Revenue:</b>	\$ 13,442,388.70	\$ 11,074,830.20	82.39%
<b>Personal Services Expense:</b>	\$ 2,212,739.63	\$ 1,138,435.08	51.45%
<b>Operating Expense:</b>	\$ 8,404,649.07	\$ 5,845,858.47	69.56%
<b>Capital Expense:</b>	\$ 2,825,000.00	\$ 4,352,311.21	154.06%
<b>Annual Appropriations:</b>	\$ 13,442,388.70	\$ 11,336,604.76	84.33%

**Citizens are invited to inspect the detailed supporting records of the above financial statements. Jacob Qualls, City Clerk-Treasurer**